


INCOME TAX RETURN
&
AUDIT REPORT
OF
MINE LABOUR PROTECTION
CAMPAIGN TRUST, JODHPUR
FOR FY 2021-2022



AWK & ASSOCIATES
Chartered Accountants
Opposite Mahindra
Motors, 5th Road, Circle,
Chhoti Eidgah Wali Gali,
Jodhpur (Rajasthan)
Mob. No. +91 92515 79256

Acknowledgement Number:615170301041022

Date of filing:04-Oct-2022

INDIAN INCOME TAX RETURN ACKNOWLEDGEMENT		Assessment Year 2022-23	
[Where the data of the Return of Income in Form ITR-1 (SAHAJ), ITR-2, ITR-3, ITR-4(SUGAM), ITR-5, ITR-6, ITR-7 filed and verified] (Please see Rule 12 of the Income-tax Rules, 1962)			
PAN	AABTM9674M		
Name	MINE LABOUR PROTECTION CAMPAIGN TRUST		
Address	19/9B,Chopasani , Housing Board , Jodhpur,Jodhpur , 27-Rajasthan , 342003		
Status	AOP/BOI	Form Number	ITR-7
Filed u/s	139(1) - Return filed on or before due date	e-Filing Acknowledgement Number	615170301041022
Taxable Income and Tax details	Current Year business loss, if any	1	0
	Total Income		0
	Book Profit under MAT, where applicable	2	0
	Adjusted Total Income under AMT, where applicable	3	0
	Net tax payable	4	0
	Interest and Fee Payable	5	0
	Total tax, interest and Fee payable	6	0
	Taxes Paid	7	0
(+)Tax Payable /(-)Refundable (6-7)	8	0	
Accreted Income & Tax Detail	Accreted Income as per section 115TD	9	0
	Additional Tax payable u/s 115TD	10	0
	Interest payable u/s 115TE	11	0
	Additional Tax and interest payable	12	0
	Tax and interest paid	13	0
	(+)Tax Payable /(-)Refundable (17-18)	14	0
Income Tax Return submitted electronically on 04-Oct-2022 15:58:39 from IP address 59.89.77.159 and verified by RANA SENGUPTA having PAN APYPS5611L on 04-Oct-2022 using generated through mode			
System Generated	 AABTM9674M07615170301041022C9C19077058D825056F452C79F314A91CE0F529D		
Barcode/QR Code			

DO NOT SEND THIS ACKNOWLEDGEMENT TO CPC, BENGALURU

Name of Assessee	MINE LABOUR PROTECTION CAMPAIGN TRUST		
Address	19/9B,Chopasani,Housing Board,Jodhpur,Jodhpur,RAJASTHAN,342003		
Status	AOP Trust	Assessment Year	2022-2023
Ward	ITO,W-1(1), JU	Year Ended	31.3.2022
PAN	AABTM9674M	Formation Date	01/03/2007
Residential Status	Resident		
A.O. Code	RJN-W-510-01		
Filing Status	Original		
Bank Name	UCO Bank, Nehru Park, Jodhpur ,MICR:342028005, A/C NO:17620100083011 ,Type: Saving ,IFSC: UCBA0001762		
Tele:	(291)2628714 Mob:9414133141		
Registration no :	AA-1/JU/AA/2008-09/29		
Registration Date :	01/03/2007		
Sub Status :	Association of persons (Trust) ,Claiming Exemption Under Section 11		

Computation of Total Income

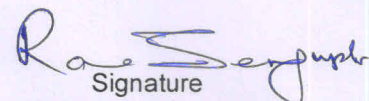
Income from Other Sources (Chapter IV F)		0
<hr/>		
Aggregate of income u/s 11,12 and 10(23C)(iv),(v),(vi) and (via) excluding Voluntary contribution		18424
Voluntary Contribution for other than corpus(Foreign)	8778244	8778244
<hr/>		
Less: Application of Income		
Amount applied to charitable purposes in india during the previous year - Revenue Account	8796668	
	<hr/>	
	8796668	-8796668
Gross Total Income		0
<hr/>		
Total Income		0
Round off u/s 288 A		0

Adjusted total income (ATI) is not more than Rs. 20 lakh hence AMT not applicable.

Tax Due	0
Tax Payable	0

Due Date for filing of Return October 31, 2022

Aggregate of income u/s 11,12 and 10(23C) derived during the previous year	
Interest income	18424
Total	18424


Signature

(RANA SENGUPTA)

For MINE LABOUR PROTECTION
CAMPAIGN TRUST



FORM NO. 10B

[See Rule 17B]

**Audit Report under section 12A (b) of the Income-tax Act, 1961 in the case of
charitable or religious trusts or institutions**

We have examined the balance sheet of MINE LABOUR PROTECTION CAMPAIGN TRUST AABTM9674M [name and PAN of the trust or institution] as at 31/03/2022 and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the above-named trust visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us subject to the comments given below:

In our opinion and to the best of our information, and according to information given to us the said accounts give a true and fair view: -

- i. in the case of the balance sheet of the state of affairs of the above-named trust as at 31/03/2022
- ii. in the case of the profit and loss account, of the profit or loss of its accounting year ending on 31/03/2022

The prescribed particulars are annexed hereto.

Place :Jodhpur
Date : 19/09/2022
UDIN : 22410398AVFXEP6610

For AWK & ASSOCIATES
Chartered Accountants


(INTEZAR AHMED)
PARTNER

Membership No: 410398
Registration No: 016085C

ANNEXURE
STATEMENT OF PARTICULARS

I Application of income for charitable or religious purposes.

1.	Amount of income of the previous year applied to charitable or religious purposes in India during that year.	8796669
2.	Whether the trust has exercised the option under clause (2) of the Explanation to section 11 (1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year.	No
3.	Amount of income Accumulated or set apart for application to charitable or religious purposes, to the extent it does not exceed 15 per cent of the income derived from property held under trust Wholly for such purposes.	0
4.	Amount of income eligible for exemption under section 11(1)(c) [Give details]	No
5.	Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2)	0
6.	Whether the amount of income of mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b)? If so, the details thereof.	NA
7.	Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(B)? If so, the details thereof.	NA
8.	Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year :-	
a.	has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	No
b.	has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2) (b) (iii), or	No
c.	has not been utilised for purpose for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, the details thereof	No

II. Application or use of income or property for the benefit of persons referred to in section 13 [3].

1.	Whether any part of the income or property of the trust was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person) ? If so, give details of the amount, rate of interest charged and the nature of security, if any.	NO
2.	Whether any land, building or other property of the trust was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any.	NO



3.	Whether any payment was made to any such person during the previous year by way of salary allowance or otherwise? If so, give details.	NO
4.	Whether the services of the trust were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any.	NO
5.	Whether any share, security, or other property was purchased by or on behalf of the trust during the previous year from any such person? If so, give details thereof together with the consideration paid.	NO
6.	Whether any share, security, or other property was sold by or on behalf of the trust during the previous year to any such person? If so, the details thereof together with the consideration received.	NO
7.	Whether any income or property of the trust was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted.	NO
8.	Whether the income or property of the trust was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details.	NO

III. Investment held at any time during the previous year(s) in concerns in which persons referred to in section 13(3) have a substantial interest.

Sl.No	Name and address of the concern	Where the concern is a company No. and class of shares held	Nominal value of the investment	Income from the investment	Whether the amount in Col. 4 exceeded 5% of the capital of the concern during the previous year-say. Yes/No

Place :Jodhpur
Date : 19/09/2022
UDIN : 22410398AVFXEP6610

For AWK & ASSOCIATES
Chartered Accountants

(INTEZAR AHMED)
PARTNER
Membership No: 410398
Registration No: 016085C

MINE LABOUR PROTECTION CAMPAIGN TRUST, JODHPUR

BALANCE SHEET AS ON 31st MARCH, 2022

Amount (Rs.)

LIABILITIES	SCH	AS AT 31 st	AS AT 31 st	ASSETS	SCH	AS AT 31 st	AS AT 31 st
		MARCH, 2022	MARCH, 2021			MARCH, 2022	MARCH, 2021
CORPUS FUND		10,000.00	10,000.00	FIXED ASSETS	C	460,304.00	469,785.00
GENERAL FUND				CASH AND BANK BALANCE	D	1,621,450.21	3,222,823.43
CURRENT LIAB. & PROVISIONS	B	24,746.00	30,642.00	LOANS & ADVANCES	E	228,636.00	66,000.00
TOTAL		2,310,390.21	3,758,608.43	TOTAL		2,310,390.21	3,758,608.43

NOTES TO ACCOUNTS - SCHEDULE 'H'

For MINE LABOUR PROTECTION CAMPAIGN TRUST

As per our Report annexed
For AWK & ASSOCIATES

Chartered Accountants

Reg. No. 016085C

[Signature]
Dr. BIPIN JODI
(TRUSTEE)

[Signature]
RANA SENGUPTA
(TRUSTEE)

[Signature]
INTEZAR AHMED
(PARTNER)
M. No. 410398



PLACE : JODHPUR
DATE : 19-09-2022

MINE LABOUR PROTECTION CAMPAIGN TRUST, JODHPUR

INCOME AND EXPENDITURE A/C FOR THE YEAR ENDED 31st MARCH, 2022

Amount (Rs.)

EXPENDITURE	SCH	AS AT 31st	AS AT 31st	INCOME	AS AT 31st	AS AT 31st
		MARCH, 2022	MARCH, 2021		MARCH, 2022	MARCH, 2021
To Project Based Expenditure						
Miseror Project - 1029ZG	F	-	8,029,227.00	Miseror Project - 1029ZG	-	6,900,100.00
Miseror Project - 1033ZG	G	10,142,101.00	1,689,220.00	Miseror Project - 1033ZG	8,592,802.50	4,758,395.00
				AIHA Project	185,442.00	-
					8,778,244.50	11,658,495.00
To Other Expenses						
Travel, Fuel and Maintenance		-	13,716.00	Interest Income	18,424.00	12,242.00
Bank Charges		2,798.72	1,200.25	Saving Bank Interest	-	-
Office Maint. Exp		-	2,000.00			
Tender Fee		-	2,274.00			
Depreciation		94,091.00	103,382.00			
To Surplus for the year		(1,442,322.22)	1,829,717.75			
TOTAL		8,796,668.50	11,670,737.00	TOTAL	8,796,668.50	11,670,737.00

NOTES TO ACCOUNTS - SCHEDULE 'H'

FOR MINE LABOUR PROTECTION CAMPAIGN TRUST

DR. BIPIN JODHO
(TRUSTEE)

RANA SENGUPTA
(TRUSTEE)

As per our Report annexed
For AWK & ASSOCIATES
Chartered Accountants
Reg. No. 016085C
JODHPUR
INTEZAR AHMED
(PARTNER)
M. No. 410398

PLACE : JODHPUR
DATE : 19-09-2022

MINE LABOUR PROTECTION CAMPAIGN TRUST, JODHPUR

RECEIPT AND PAYMENT A/C

FOR THE YEAR ENDED 31st MARCH, 2022

RECEIPT	AMOUNT (Rs)	PAYMENT	AMOUNT (Rs)
To Balance b/d	78,513.00	By Expenses as per Income & Expenses A/c	
Cash in Hand		Misereor Project - 1029ZG	10,142,101.00
Cash at Bank	3,144,310.43	Misereor Project - 1033ZG	2,798.72
		Other Expenses	
To Project Based Donation	8,778,244.50	Less : Expenses booked but not yet paid	10,144,899.72
		Add : Excess Deposited of TDS	(24,746.00)
To Saving Bank Interest	18,424.00		196.00
			10,120,349.72
		By Advance Given against Future Activities	155,000.00
		By Advance Given to Staff (Net of Opening)	7,440.00
		By Previous Year Liability Paid during the year	30,642.00
		By Fixed Assets Purchased	84,610.00
		By Balance c/d	
		Cash in Hand	138,513.00
		Cash at Bank	1,482,937.21
TOTAL	12,019,491.93	TOTAL	1,621,450.21
			12,019,491.93

NOTES TO ACCOUNTS - SCHEDULE 'H'

For MINE LABOUR PROTECTION CAMPAIGN TRUST

[Signature]
Dr. BIPIN JOJD
(TRUSTEE)

[Signature]
RANA SENGUPTA
(TRUSTEE)

PLACE : JODHPUR
DATE : 19-09-2022

As per our Report annexed
For AWK & ASSOCIATES
Chartered Accountants
Reg. No. 166085C
JODHPUR
[Signature]
INTEZAR AHMED
(PARTNER)
M. No. 410398

MINE LABOUR PROTECTION CAMPAIGN TRUST

Notes forming parts of financial statement for the year ended

PARTICULARS	Amount (Rs.)	
	AS AT 31st MARCH, 2022	AS AT 31st MARCH, 2021
<u>GENERAL FUND</u>		
<u>SCHEDULE - 'A'</u>		
Opening Balance	3,717,966.43	1,888,248.68
Add : Surplus for the year	(1,442,322.22)	1,829,717.75
TOTAL	2,275,644.21	3,717,966.43
<u>CURRENT LIABILITIES</u>		
<u>SCHEDULE - 'B'</u>		
Holiday Planner	24,746.00	-
TDS Payable	-	2,855.00
Joshita Nag	-	27,787.00
TOTAL	24,746.00	30,642.00
<u>CASH AND BANK BALANCES</u>		
<u>SCHEDULE - 'D'</u>		
Cash in Hand	138,513.00	78,513.00
<u>Balance with Banks</u>		
ICICI Bank - Saving A/c	50,719.38	49,226.38
State Bank of India - C/A	1,078,959.33	3,030,094.05
State Bank of India	286,627.50	-
UCO Bank	66,631.00	64,990.00
TOTAL	1,621,450.21	3,222,823.43
<u>LOANS AND ADVANCES</u>		
<u>SCHEDULE - 'E'</u>		
Advances to Staffs	37,440.00	30,000.00
P.Madhwan	100,000.00	-
Nesar Ahmed	55,000.00	-
TDS Excess Deposited	196.00	-
Security Deposit Refundable	36,000.00	36,000.00
TOTAL	228,636.00	66,000.00



MINE LABOUR PROTECTION CAMPAIGN TRUST

Notes forming parts of financial statement for the year ended

PARTICULARS	Amount (Rs.)	
	AS AT 31st MARCH, 2022	AS AT 31st MARCH, 2021
<u>MISEREOR PROJECT - 1029ZG</u>		
<u>Staff-costs</u>		
Salaries	-	1,033,650.00
Professional Fees, Remuneration, Honorarium	-	580,567.00
Staff Training	-	-
<u>Project activities</u>		
Diagnosis, Identification Certification of OH Diseases	-	210,000.00
Equitable Gender Balance Representation in DMFT	-	-
Evaluation	-	230,000.00
NFE Centre	-	-
Day Care Centre	-	915,521.00
Operating Oxygen Bank & Medical Examination	-	50,670.00
Registration of Occupation History in RNTCP	-	3,220,280.00
Research	-	125,500.00
Campaign for Mine Workers Welfare Board	-	-
Review, Capacity Building & Monitoring	-	71,647.00
Rent (CAC)	-	-
Mine Stone Workers Identity Campaign	-	740,397.00
<u>Project Administration</u>		
General Office and Administrative	-	711,118.00
Office Rent and Maintenance	-	139,877.00
TOTAL	-	8,029,227.00

EXPENSES ON MISEREOR PROJECT - 1033ZG

	<u>SCHEDULE - 'G'</u>	
<u>Staff-costs</u>		
Staff Cost Auxiliary Level	351,200.00	125,000.00
Staff Cost Implementing Level	434,773.00	143,677.00
Staff Cost Managerial Level	1,300,000.00	550,730.00
Staff Training 1033	108,858.00	2,862.00
Professional Fees, Remuneration Honorariums	70,000.00	150,530.00
<u>Project activities</u>		
Access to DMFT Funds	537,585.00	28,098.00
Access to Social Security Scheme Through CAC	4,924,559.00	134,902.00
Advocacy For BHR in the Natural Stone Industry	135,788.00	30,000.00
Compliance of Safety Rules at Workplace	225,504.00	48,049.00
Registration of 3 Cooperatives	1,121,990.00	2,635.00
Research to Identify Alternative Livelihood	125,000.00	90,884.00
Review Capacity Building and Monitoring	-	25,000.00
<u>Project Administration</u>		
General Office and Administrative	806,844.00	275,331.00
Office Rent and Maintenance	-	81,522.00
TOTAL	10,142,101.00	1,689,220.00



MINE LABOUR PROTECTION CAMPAIGN TRUST, JODHPUR
DEPRECIATION & FIXED ASSETS CHART AS ON 31st MARCH, 2022

SCHEDULE - 'C'

S. No.	Name of Assets / Block	Rate (%)	Opening Balance	Addition		Sales During Year	Total	Dep. For the Year	Closing Balance
				More Than 180 Days	Less Than 180 days				
General Fund									
1	Computer	40%	60.00	-	-	-	60.00	24.00	36.00
2	Office Equipments	15%	8,624.00	-	-	-	8,624.00	1,294.00	7,330.00
3	Mobile Phones	15%	3,215.00	-	-	-	3,215.00	482.00	2,733.00
Christian Aid									
4	Computer	40%	2,422.00	-	-	-	2,422.00	969.00	1,453.00
5	Projector	15%	8,303.00	-	-	-	8,303.00	1,245.00	7,058.00
6	CCTV Camera	15%	7,414.00	-	-	-	7,414.00	1,112.00	6,302.00
7	Safe Pure	15%	2,817.00	-	-	-	2,817.00	423.00	2,394.00
8	Batteries	15%	1,661.00	-	-	-	1,661.00	249.00	1,412.00
9	Water Care System	15%	6,157.00	-	-	-	6,157.00	924.00	5,233.00
Misereor Project									
10	Computer	40%	56,979.00	-	-	-	56,979.00	22,792.00	34,187.00
11	Mobile Phones	15%	27,921.00	-	-	-	27,921.00	4,188.00	23,733.00
12	Batteries	15%	18,933.00	-	-	-	18,933.00	2,840.00	16,093.00
13	Camera	15%	9,529.00	-	-	-	9,529.00	1,429.00	8,100.00
14	Projector	15%	57,581.00	-	-	-	57,581.00	8,637.00	48,944.00
15	LED	15%	31,581.00	-	-	-	31,581.00	4,737.00	26,844.00
16	Printer and Scanner	15%	15,660.00	-	-	-	15,660.00	2,349.00	13,311.00
17	Two Wheelers	15%	57,352.00	-	-	-	57,352.00	8,603.00	48,749.00
18	Public Address System	15%	26,989.00	-	-	-	26,989.00	4,048.00	22,941.00
19	Oxygen Concentrator	15%	73,867.00	-	-	-	73,867.00	11,080.00	62,787.00
20	Air Cooler	15%	9,356.00	-	-	-	9,356.00	1,403.00	7,953.00
21	Power Backup	15%	11,954.00	15,650.00	19,400.00	-	47,004.00	5,596.00	41,408.00
22	Refrigerator	15%	25,395.00	-	-	-	25,395.00	3,809.00	21,586.00
23	Water Purifier	15%	6,015.00	-	-	-	6,015.00	902.00	5,113.00
24	Furniture & Fixture	10%	-	49,560.00	-	-	49,560.00	4,956.00	44,604.00
TOTAL									
			469,785.00	65,210.00	19,400.00	-	554,395.00	94,091.00	460,304.00
TOTAL P. Y.									
			547,167.00	-	26,000.00	-	573,167.00	103,382.00	469,785.00



MINE LABOUR PROTECTION CAMPAIGN TRUST

SCHEDULE- 'H'

NOTES TO ACCOUNTS FOR THE YEAR ENDED 31-03-2022

Accounting Policies:

- (a) Grants / Donations received with specific stipulation are credited to corpus of specified fund. General project donations are accounted for as revenue receipts.
- (b) Fixed Assets are stated at cost less depreciation. Depreciation on Fixed Assets have been provided on Written down value (WDV) method at the rates and basis prescribed under the Income Tax Act, 1961.
- (c) Trust is duly registered under Sub clause (i) of clause (ac) of sub -section (1) of section 12A vide unique registration number AABTM9674ME2007301.
- (d) Trust is duly registered under Clause (i) of first proviso to sub-section (5) of section 80G vide unique registration number AABTM9674MF20212.

For MINE LABOUR PROTECTION CAMPAIGN TRUST


DR. BIPIN JOJO
(TRUSTEE)


RANA SENGUPTA
(TRUSTEE)

As per our Report annexed
For AWK & ASSOCIATES
Chartered Accountants
Reg. No. 0016085C


INTEZAR AHMED
(PARTNER)
M. No. 410398

PLACE : JODHPUR

DATE : 19-09-2022